

Town of Groton, Massachusetts



Proposed Capital Plan FY 2026 – 2030



TOWN OF GROTON

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Select Board

Alison S. Manugian, *Chair*
Rebecca H. Pine, *Vice Chair*
Peter S. Cunningham, *Clerk*
John F. Reilly, *Member*
Matthew F. Pisani, *Member*

Town Manager
Mark W. Haddad

December 31, 2024

Honorable Select Board **Honorable Finance Committee**

Pursuant to Section 6-6 of the Town of Groton Charter, I am pleased to present the proposed Five-Year Capital Plan for Fiscal Years 2026 through 2030 for the Town of Groton, Massachusetts. Specifically, the Charter states that the Town Manager shall annually submit a Capital Improvement Plan to the Select Board and Finance Committee not later than December 31st. This Plan is being submitted in compliance with the Charter.

As you know, this Plan allows for careful, critical review of major expenditures, while also giving us the ability to move up or delay expenditures should an imminent need arise. By scheduling expenditures, it allows for a more even distribution of costs, thereby providing greater budget stability. We continue to maintain an AAA Bond Rating and this Capital Plan is a major reason why we have been able to maintain the top rating.

The Select Board has developed and approved a definition of what constitutes a Capital Budget Item. As has been the case in previous years, we are including this language in our proposed Plan this year. Specifically, the definition is as follows:

Capital Budget Items, both tangible and intangible, are defined as future projects, programs, improvements and acquisitions having an estimated useful life of at least three (3) years and an initial cost of at least twenty-five thousand dollars (\$25,000). Examples of Capital Items include but are not limited to land (e.g., open space, parks, athletic fields, cemeteries, etc.); municipal buildings and building improvements (all types); vehicles (all kinds); machinery (all types); equipment (all types, including office); computer hardware and software (all types); communication systems (e.g., two-way radios and systems, digital communications networks, antennas, etc.); and infrastructure (e.g., roads, bridges, dams, water and sewer lines, cisterns and other water holding tanks, etc.)

**Honorable Select Board
Honorable Finance Committee
Town of Groton Capital Plan 2026 – 2030
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In developing this plan, I worked closely with the Capital Planning Advisory Committee and all Department Heads and attempted to identify capital improvement projects that represented major, non-recurring expenditures and prioritized them. We have balanced the immediate and long-term capital needs of the Town given available resources. I am proposing that the following items from the Capital Plan be funded in FY 2026:

<u>Department</u>	<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>
Highway	Pick-Up Truck	\$ 75,000	Capital Asset
Highway	Dump Truck	\$ 40,000	Capital Asset
Highway	Excavator	\$ 200,000	Capital Asset
Town Facilities	IT Infrastructure	\$ 40,000	Capital Asset
Town Facilities	Municipal Buildings Exterior Repairs	\$ 50,000	Capital Asset
Transfer Station	Fork Lift/Mini Loader	\$ 125,000	Capital Asset
Library	Repaint Library Interior	\$ 50,000	Capital Asset
Park Department	Property Improvements	\$ 25,000	Capital Asset
Police	Police Cruisers	\$ 69,010	Capital Asset
Police	Command Vehicle	\$ 73,718	Capital Asset
Police	Parking Lot and Building Lighting Upgrades	\$ 12,000	Capital Asset
Police	Electronic Control Device - "Tasers"	\$ 10,500	Capital Asset
Police	Portable Light Tower	\$ 14,000	Capital Asset
Police	Search and Rescue Drone	\$ 14,000	Capital Asset
Country Club	Golf Carts	\$ 25,553	Capital Asset
Country Club	Greens Equipment - Ventrac Attachments	\$ 10,918	Capital Asset
Country Club	Greens Equipment - Truckster XD	\$ 13,500	Capital Asset
Country Club	Greens Equipment - Greens Mower	\$ 10,000	Capital Asset
Fire and EMS	PFAS Free Structural FF Gear	\$ 80,000	EMS Fund
Fire and EMS	Ambulance 1 Replacement	\$ 108,511	EMS Fund
Fire and EMS	SCBA Replacement	\$ 600,000	Grant
Water Department	Water Meter Replacement Program	\$ 75,000	Water Fund
GDRSD	Annual Regional School Capital	\$ 500,000	GDRSD Capital Fund
	Total Requested	\$ 2,221,710	

**Honorable Select Board
Honorable Finance Committee
Town of Groton Capital Plan 2026 – 2030
page three**

To fund this proposed Capital Plan in FY 2026, I am proposing that the following amounts be appropriated from the following sources:

Funding Sources

Capital Asset	\$	858,199
EMS Fund	\$	188,511
GDRSD Capital Fund	\$	500,000
Water Fund	\$	75,000
Bond/Grants	\$	600,000
Total	\$	2,221,710

I wish to acknowledge and thank the Capital Planning Advisory Committee and all of the Department Heads and Staff for their efforts in producing this document.

I look forward to the opportunity to discuss this proposed plan in more detail.

Sincerely,

Mark W. Haddad
Town Manager

**Town of Groton, Massachusetts
CAPITAL PLAN
2026 - 2030**

FUNDING SUMMARY						
	2026	2027	2028	2029	2030	Five Year Total
GENERAL FUND	\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000
BOND/GRANTS	\$ 600,000	\$ 925,000	\$ 5,617,972	\$ -	\$ -	\$ 7,142,972
CAPITAL ASSET	\$ 858,199	\$ 866,079	\$ 879,343	\$ 1,031,318	\$ 655,343	\$ 4,290,282
FREE CASH	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ 35,000
WATER REVENUE	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
SEWER REVENUE	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000
AMBULANCE FUND	\$ 188,511	\$ 253,511	\$ 278,511	\$ 203,511	\$ 203,511	\$ 1,127,555
GDRSD CAPITAL	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000
TOTAL	\$ 2,221,710	\$ 2,584,590	\$ 7,350,826	\$ 5,774,829	\$ 1,398,854	\$ 19,330,809

**Town of Groton, Massachusetts
CAPITAL PLAN
2026 - 2030**

LISTING OF PROJECTS BY FUNDING SOURCE

GENERAL FUND

Page	Program	Description	Cost 2026	Cost 2027	Cost 2028	Cost 2029	Cost 2030	Funding Source
16	Town Facilities	IT Infrastructure/Computer Purchase		\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	General Fund
Subtotal			\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	

BOND/GRANTS

Page	Program	Description	Cost 2026	Cost 2027	Cost 2028	Cost 2029	Cost 2030	Funding Source
3	Fire and EMS	Forestry 4 Replacement/Engine 7		\$ 575,000				Bond
5	Fire and EMS	SCBA Replacement	\$ 600,000					Grant
6	Fire and EMS	Engine/Tanker Replacement			\$ 617,972			Bond
18	Town Facilities	Prescott School - Placeholder			\$ 5,000,000			Bond/CPA
30	Police	Fire Protection - Building Sprinklers		\$ 350,000				Bond
Subtotal			\$ 600,000	\$ 925,000	\$ 5,617,972	\$ -	\$ -	

FREE CASH

Page	Program	Description	Cost 2026	Cost 2027	Cost 2028	Cost 2029	Cost 2030	Funding Source
25	Planning Board	Complete Streets Program			\$ 35,000			Free Cash
Subtotal			\$ -	\$ -	\$ 35,000	\$ -	\$ -	

Town of Groton, Massachusetts
CAPITAL PLAN
2026 - 2030

LISTING OF PROJECTS BY FUNDING SOURCE (CONTINUED)

CAPITAL ASSET STABILIZATION FUND

Page	Program	Description	Cost 2026	Cost 2027	Cost 2028	Cost 2029	Cost 2030	Funding Source
8	Fire and EMS	Portable Radio Replacement		\$ 195,000				Capital Asset
9	Fire and EMS	Forestry 2 Replacement				\$ 275,000		Capital Asset
10	Fire and EMS	Technology Upgrade/Headquarters			\$ 100,000			Capital Asset
11	Highway	Pick-Up Trucks	\$ 75,000	\$ 60,000	\$ 80,000		\$ 70,000	Capital Asset
12	Highway	Brush Mower/Field Mower				\$ 75,000		Capital Asset
13	Highway	Dump Truck	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	Capital Asset
14	Highway	Loader				\$ 220,000		Capital Asset
15	Highway	Excavator	\$ 200,000					Capital Asset
16	Town Facilities	IT/Infrastructure/Computer Purchase	\$ 40,000					Capital Asset
17	Town Facilities	Municipal Building Exterior Repairs	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	Capital Asset
19	Transfer Station	Baler/Maintenance			\$ 40,000			Capital Asset
20	Transfer Station	ForkLift/Mini Loader	\$ 125,000					Capital Asset
21	Transfer Station	Trash Trailers			\$ 100,000		\$ 100,000	Capital Asset
22	Library	Repaint Library Interior	\$ 50,000	\$ 50,000				Capital Asset
23	Library	HVAC Rooftop Units Replacement			\$ 60,000	\$ 60,000		Capital Asset
24	Library	Elevator Modernization					\$ 90,000	Capital Asset
26	Park Department	Property Improvements	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	Capital Asset
27	Police	Police Cruisers	\$ 69,010	\$ 142,161	\$ 146,425	\$ 150,818	\$ 155,343	Capital Asset
28	Police	Command Vehicle	\$ 73,718					Capital Asset
29	Police	Parking Lot and Building Lighting Upgrades	\$ 12,000					Capital Asset
31	Police	Generator Replacement			\$ 68,000			Capital Asset
32	Police	Electronic Control Device - Taser	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500		Capital Asset
33	Police	Portable Light Tower	\$ 14,000					Capital Asset
34	Police	Search and Rescue Drone	\$ 14,000					Capital Asset
35	Country Club	Golf Carts	\$ 25,553	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	Capital Asset
36	Country Club	Bird Box Unit for Electric Carts		\$ 25,000				Capital Asset
37	Country Club	Greens Equipment - Ventrac	\$ 10,918	\$ 10,918	\$ 10,918			Capital Asset
38	Country Club	Greens Equipment - Truckster XD	\$ 13,500	\$ 13,500	\$ 13,500			Capital Asset
39	Country Club	Greens Equipment - Greens Mower	\$ 10,000	\$ 10,000	\$ 10,000			Capital Asset
40	Country Club	Fire Alarm System Upgrade		\$ 25,000				Capital Asset
41	Country Club	Third Green Project						Capital Asset
42	Country Club	Seventh Hole Drainage Project						Capital Asset
43	Country Club	First Green Project		\$ 60,000				Capital Asset
44	Country Club	Seventh Hole Shoring Project		\$ 24,000				Capital Asset
45	Country Club	Irrigation System		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Capital Asset
Subtotal			\$ 858,199	\$ 866,079	\$ 879,343	\$ 1,031,318	\$ 655,343	

**Town of Groton, Massachusetts
CAPITAL PLAN
2026 - 2030**

LISTING OF PROJECTS BY FUNDING SOURCE (CONTINUED)

WATER REVENUE

Page	Program	Description	Cost 2026	Cost 2027	Cost 2028	Cost 2029	Cost 2030	Funding Source
46	Water Department	Water Meter Replacement Program	\$ 75,000					Water Revenue
Subtotal			\$ 75,000	\$ -	\$ -	\$ -	\$ -	

SEWER REVENUE

Page	Program	Description	Cost 2026	Cost 2027	Cost 2028	Cost 2029	Cost 2030	Funding Source
47	Sewer Department	Nod Road Pump Station				\$ 4,000,000		Grant/Bond
Subtotal			\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	

AMBULANCE FUND

Page	Program	Description	Cost 2026	Cost 2027	Cost 2028	Cost 2029	Cost 2030	Funding Source
2	Fire and EMS	Command Vehicle			\$ 75,000			Ambulance Fund
7	Fire and EMS	Ambulance 2 Replacement		\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	Ambulance Fund
4	Fire and EMS	PFAS Free Structural FF Gear	\$ 80,000	\$ 50,000				Ambulance Fund
1	Fire and EMS	Ambulance 1 Replacement	\$ 108,511	\$ 108,511	\$ 108,511	\$ 108,511	\$ 108,511	Ambulance Fund
Subtotal			\$ 188,511	\$ 253,511	\$ 278,511	\$ 203,511	\$ 203,511	

GROTON DUNSTABLE REGIONAL SCHOOL DISTRICT CAPITAL FUND

Page	Program	Description	Cost 2026	Cost 2027	Cost 2028	Cost 2029	Cost 2030	Funding Source
48	GDRSD	Annual Regional School Capital	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	GDRSD Capital
Subtotal			\$ 500,000					
Capital Improvement Program Total			\$ 2,221,710	\$ 2,584,590	\$ 7,350,826	\$ 5,774,829	\$ 1,398,854	



FIRE AND EMS

Town of Groton, Massachusetts
CAPITAL PLAN
Fiscal Years 2025 - 2030

Page	Description	APPROVED FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Five Year Total	Funding Source
FIRE AND EMS									
	Extrication Tools "Jaws of Life"	\$ 92,500							
1	Ambulance 1 Replacement		\$ 108,511	\$ 108,511	\$ 108,511	\$ 108,511	\$ 108,511	\$ 542,555	EMS Fund
2	Command Vehicle				\$ 75,000			\$ 75,000	EMS Fund
3	Forestry 4 Replacement/Engine 7			\$ 575,000				\$ 575,000	Bond
4	PFAS Free Structural FF Gear		\$ 80,000	\$ 50,000				\$ 130,000	EMS Fund
5	SCBA Replacement		\$ 600,000					\$ 600,000	Grant
6	Engine/Tanker Replacement				\$ 617,972			\$ 617,972	Bond
7	Ambulance 2 Replacement			\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 380,000	EMS Fund
8	Portable Radio Replacement			\$ 195,000				\$ 195,000	Capital Asset
9	Forestry 2 Replacement					\$ 275,000		\$ 275,000	Capital Asset
10	Technology Upgrade for Fire Headquarters				\$ 100,000			\$ 100,000	Capital Asset
Subtotal		\$ 92,500	\$ 788,511	\$ 1,023,511	\$ 996,483	\$ 478,511	\$ 203,511	\$ 3,490,527	

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **AMBULANCE 1**

Department: **FIRE/EMS**

Reason for Need:

Ambulance 1 was replaced in FY 2025. It was determined to pay off the ambulance using State House Notes over five years. The Department should continue to replace ambulances approximately every 3 years.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	EMS	\$ 108,511	\$ 108,511	\$ 108,511	\$ 108,511	\$ 108,511	\$ 542,555
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 108,511	\$ 542,555				

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **COMMAND VEHICLE**

Department: **FIRE/EMS**

Reason for Need In FY 2028, the Fire Chief's Vehicle will need be replaced.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	EMS			\$ 75,000			\$ 75,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **FORESTRY 4/ENGINE 7 REPLACEMENT**

Department: **FIRE/EMS**

Reason for Need: The interface engine replacement is the next step to reduce the overall apparatus profile of the Groton Fire Department. The next two vehicle purchases (interface engine and tanker) will replace Forestry 4, Engine 7 and the tanker, with 2 multi-function vehicles that allow a smaller number of people and vehicles to operate at maximum effectiveness. The concept of reducing the fleet is not new. For the last 10 years, the department has taken opportunities to cut vehicles from the inventory by changing to multi-role apparatus. The multi-role nature allows the department to reduce maintenance, training and insurance needs thus ultimately reducing cost over time.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	GB		\$ 575,000				\$ 575,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ 575,000	\$ -	\$ -	\$ -	\$ 575,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -

PROJECT DETAIL SHEET

Project Title: **PFAS Free Structural FF Gear**

Department: **FIRE/EMS**

Reason for Need: PFAS has been used in firefighting gear for a long time due to its ability to withstand high temperatures and repel water and oils. Firefighters have long been known to suffer from a highly increased rate of cancers that are caused by the use of PFAS. These chemicals are shown to contribute or are responsible for cases of breast, kidney, and testicular cancers within the fire service. Effective January 1, 2027, manufacturers and sellers of personal protective equipment for firefighters will be prohibited from knowingly selling gear containing “intentionally-added PFAS” chemicals, meaning PFAS chemicals or products that break down into PFAS chemicals that are intentionally added to the product during manufacturing. The Town needs to replace this equipment over the next two years.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	EMS	\$ 80,000	\$ 50,000				\$ 130,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 80,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 130,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **SCBA REPLACEMENT**

Department: **FIRE/EMS**

Reason for Need:

The self contained breathing apparatus (SCBA) is a critical component of the safety gear utilized by Fire Department personnel. This equipment provides fresh air in conditions that would otherwise have deadly atmospheres. The department is going to attempt to cover this cost via grants between FY 22 and 27, however, this projects timeline may need to be moved up based on usage and regulations.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 230	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	Grant	\$ 600,000					\$ 600,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **ENGINE/TANKER 1 REPLACEMENT**

Department: **FIRE/EMS**

Reason for Need: The interface engine replacement is the next step to reduce the overall apparatus profile of the Groton Fire Department. The next two vehicle purchases (interface engine and tanker) will replace Forestry 4, Engine 7 and the tanker, with 2 multi-function vehicles that allow a smaller number of people and vehicles to operate at maximum effectiveness. The concept of reducing the fleet is not new. For the last 10 years, the department has taken opportunities to cut vehicles from the inventory by changing to multi-role apparatus. The multi-role nature allows the department to reduce maintenance, training and insurance needs this ultimately reducing cost over time.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	GB			\$ 617,972			\$ 617,972
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ 617,972	\$ -	\$ -	\$ 617,972

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **AMBULANCE 2**

Department: **FIRE/EMS**

Reason for Need:

A-2 is a 2020 ambulance that is due for regular replacement in FY 2027.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	EMS		\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 380,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 380,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **PORTABLE RADIO REPLACEMENTS**

Department: **FIRE/EMS**

Reason for Need:

Portable radios are a critical piece of equipment in order for personnel to communicate with dispatch and other personnel. Portable radios just like protective equipment, need to be replaced as they wear. As an alternative to replacing all radios at once, similar to protective equipment, we could incrementally replace the radios through minor capital.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA		\$ 195,000				\$ 195,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ 195,000	\$ -	\$ -	\$ -	\$ 195,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **FORESTRY 2 REPLACEMENT**

Department: **FIRE/EMS**

Reason for Need:

Forestry 2 will require replacement in the FY 29 timeframe. This vehicle is a 2008 Ambulance converted to a brush truck. This unit will be replaced with a swap loader type vehicle to give it more flexibility and use by the Fire Department in many more emergency situations.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA				\$ 275,000		\$ 275,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ 275,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **TECHNOLOGY UPGRADE**

Department: **FIRE/EMS**

Reason for Need: Upgrades to various pieces of the station are, and will be, required in FY 28. The alerting system to notify firefighter’s of an emergency call is utilizing old, analog, technology that while functional has occasional need to be rebooted. This system was not intended to be a whole building system rather a limited system. The department will also look to upgrade the radio system in the building and the technology that supports training functions. The Fire Department would additionally add a diesel fuel tank at the station in order to fuel the trucks. Currently the larger trucks burn approximately 1 gallon of fuel to make the transit to Cow Pond. This transit sometimes happens multiple times per week, because the current policy is to keep the trucks over ¾ of a tank. The addition of a large fuel tank will also allow the highway department to have another option during weather events to fuel their trucks without transiting far of their routes.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA			\$ 100,000			\$ 100,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees



HIGHWAY

Town of Groton, Massachusetts
CAPITAL PLAN
Fiscal Years 2025 - 2030

		APPROVED							
Page	Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Five Year Total	Funding Source
HIGHWAY									
	11 Pick-Up Trucks	\$ 55,000	\$ 75,000	\$ 60,000	\$ 80,000		\$ 70,000	\$ 285,000	Capital Asset
	12 Brush Mower/Field Mower	\$ 70,000				\$ 75,000		\$ 75,000	Capital Asset
	13 Dump Truck	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 200,000	Capital Asset
	14 Loader					\$ 220,000		\$ 220,000	Capital Asset
	15 Excavator		\$ 200,000					\$ 200,000	Capital Asset
	Subtotal	\$ 165,000	\$ 315,000	\$ 100,000	\$ 120,000	\$ 335,000	\$ 110,000	\$ 980,000	

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **PICK-UP TRUCK**

Department: **HIGHWAY**

E. Furnishings and Equipment: These are scheduled replacements. The average life of a pick-up truck is approximately 7 years. By replacing one vehicle every couple of years, this will allow the fleet to stay in good shape. They are front line pick-ups used for day to day operations as well as snow plowing.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 75,000	\$ 60,000	\$ 80,000		\$ 70,000	\$ 285,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 75,000	\$ 60,000	\$ 80,000	\$ -	\$ 70,000	\$ 285,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **BRUSH MOWER/FIELD MOWER**

Department: **HIGHWAY**

Reason for Need:

One mower is scheduled for replacement in FY 2025 while it still has value. The proposed price is half the cost of the equipment. This should be considered normal replacement of equipment. In FY 2029, the Town will replace the second mower (purchased in 2019) as part of normal replacement of equipment.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA				\$ 75,000		\$ 75,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **DUMP TRUCK**

Department: **HIGHWAY**

Reason for Need:

These vehicles will be scheduled replacements of front line trucks responsible for plowing and sanding as well as normal construction duties. In Fiscal Year 2024, the Town appropriated \$185,000 to replace one of our older Dump Trucks. The Town borrowed these funds through a State House Note and will pay it off over five years. Fiscal Year 2026 will be the fourth payment. In FY 2027, another Dump Truck will be replaced.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 200,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 40,000	\$ 200,000				

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **LOADER**

Department: **HIGHWAY**

Reason for Need:

This is an important piece of equipment for the Highway Department as it performs many functions, including snow removal operations. This should be considered a scheduled replacement.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA				\$ 220,000		\$ 220,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ -	\$ 220,000	\$ -	\$ 220,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **EXCAVATOR**

Department: **HIGHWAY**

Reason for Need:

This piece of equipment has turned out to be a tremendous time saver for the department. The versatility from digging, tree pruning, log splitting and grapple work, setting curb and loading debris is outstanding. Trading in the machine a little sooner than later will retain its trade value tremendously. GELD contributed 75k to the last machine.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 200,000					\$ 200,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees



TOWN MUNICIPAL FACILITIES

**Town of Groton, Massachusetts
CAPITAL PLAN
Fiscal Years 2025 - 2030**

[REDACTED]									
		APPROVED							
Page	Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Five Year Total	Funding Source
TOWN MUNICIPAL FACILITIES									
16	IT Infrastructure/Computer Purchase	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 200,000	Capital and General
17	Municipal Buildings Exterior Repairs	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	Capital Asset
	Police Station HVAC	\$ 65,000						\$ -	Capital Asset
18	Prescott School - Placeholder				\$ 5,000,000			\$ 5,000,000	CPA/Bond
Subtotal		\$ 130,000	\$ 90,000	\$ 90,000	\$ 5,090,000	\$ 90,000	\$ 90,000	\$ 5,450,000	

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **IT INFRASTRUCTURE/COMPUTER PURCHASE**

Department: **TOWN MUNICIPAL FACILITIES**

Reason for Need:

This item in the Capital Budget was established over ten years ago and has been very successful. In Fiscal Year 2026, the following items will be purchased/upgraded with this allocation: 10 replacement computers; Replace aging servers and storage arrays; Investment to expand the network and keep equipment and maintenance costs current; Network switch upgrades and increased wireless coverage and improve door lock and security system maintenance.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/OR	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 200,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 40,000	\$ 200,000				

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **MUNICIPAL BUILDING EXTERIOR REPAIRS**

Department: **TOWN MUNICIPAL FACILITIES**

Reason for Need:

This appropriation will be used to continue to maintain all municipal buildings by performing various maintenance activities to prevent major breakdowns in our municipal building infrastructure. Priorities continue to change when it comes to the minor repairs and upgrades in our municipal buildings. With a set line item which is separate from minor capital, we can be flexible and change our priorities instead of just doing it because it is on a list. Furnaces, a/c units, flooring and painting are some of the small items this capital program could handle with the flexibility we need.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	CA	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 50,000	\$ 250,000				

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **PRESCOTT SCHOOL**

Department: **TOWN MUNICIPAL FACILITIES**

Reason for Need: In FY 2025, the Community Preservation Committee and Town Meeting approved funding to conduct a building assessment of the Prescott School to determine long term capital costs. Based on the outcome of the Assessment, the Town will consider appropriating funding to conduct necessary repairs/renovations to the Prescott School. This Item should be considered a placeholder for further review and consideration of funding.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	GB			\$ 5,000,000			\$ 5,000,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees



TRANSFER STATION

**Town of Groton, Massachusetts
CAPITAL PLAN
Fiscal Years 2025 - 2030**

[REDACTED]									
		APPROVED							
Page	Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Five Year Total	Funding Source
TRANSFER STATION									
	19 Baler/Maintenance	\$ 25,000			\$ 40,000			\$ 40,000	Capital Asset
	20 Fork Lift/Mini Loader		\$ 125,000			\$ 80,000		\$ 205,000	Capital Asset
	21 Trash Trailers				\$ 100,000		\$ 100,000	\$ 200,000	Capital Asset
	Subtotal	\$ 25,000	\$ 125,000	\$ -	\$ 140,000	\$ 80,000	\$ 100,000	\$ 445,000	

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **BALER MAINTENANCE**

Department: **TRANSFER STATION**

Reason for Need:

The funding requested in FY 2028 FY 2025 will be spent to overhaul and update one of the balers providing for a longer life and not require the Town to replace it for several more years.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA			\$ 40,000			\$ 40,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **FORK LIFT/MINI LOADER**

Department: **TRANSFER STATION**

Reason for Need:

This is a vital piece of equipment at the transfer station. It is used to load the two balers located at the facility. In addition, it is used to move the various recyclables around the facility. This piece of equipment is a work horse and this should be considered a scheduled replacement.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 125,000					\$ 125,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **TRASH TRAILER**

Department: **TRANSFER STATION**

Reason for Need:

The Town currently has two trailers. They were bought used and are getting older and expensive to maintain. The goal is to replace them over two fiscal years (2028 and 2030). The trailers are vital pieces of equipment for the Town's Transfer Station



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study		.					\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA			\$ 100,000		\$ 100,000	\$ 200,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 200,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees



LIBRARY

**Town of Groton, Massachusetts
CAPITAL PLAN
Fiscal Years 2025 - 2030**

[REDACTED]									
		APPROVED							
Page	Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Five Year Total	Funding Source
LIBRARY									
	Carpet Replacement	\$ 50,000						\$ -	Capital Asset
22	Repaint Library Interior		\$ 50,000	\$ 50,000				\$ 100,000	Capital Asset
23	HVAC Rooftop Units Replacement				\$ 60,000	\$ 60,000		\$ 120,000	Capital Asset
24	Elevator Modernization						\$ 90,000	\$ 90,000	Capital Asset
Subtotal		\$ 50,000	\$ 50,000	\$ 50,000	\$ 60,000	\$ 60,000	\$ 90,000	\$ 310,000	

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **REPAINT LIBRARY INTERIOR**

Department: **LIBRARY**

Reason for Need:

The town library needs a color refresh. The original paint, applied over 25 years ago, shows wear and tear throughout, and is also an outdated color scheme. By repainting the ceilings, walls, door jams, and interior window trim, and updating the color scheme of our three-story, 17,000 sq. ft. building, we can revitalize the space to create a more modern but still warm, welcoming, and inviting interior to compliment our other large-scale improvements made since 1999. This investment will not only enhance all public space as a whole, but is in keeping with your library's continued adaptation of services and resroucre to meet our community's ever-evolving wants and needs. To reduce the disruption to our patrons and staff, we propose a two-year phased painting project.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	CA	\$ 50,000	\$ 50,000				\$ 100,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **HVAC ROOFTOP UNIT REPLACEMENT**

Department: **LIBRARY**

Reason for Need: The library's HVAC system is aging and in need of replacement. To avoid costly emergency repairs and disruptions to library services, we propose a two-year phased project. In the first year, we will focus on replacing the oldest units, including the largest rooftop units #3, #5, and #6, along with the interior split air handler, roof split condenser, and roof exhaust fan. By prioritizing these units, we can address the most immediate concerns and ensure the library's continued operation. This investment will not only improve the library's energy efficiency and reliability but also enhance indoor air quality and reduce long-term maintenance costs.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study		.					\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA			\$ 60,000	\$ 60,000		\$ 120,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 120,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **ELEVATOR MODERNIZATION**

Department: **LIBRARY**

Reason for Need:

In 2030, the library's elevator will be over 30 years old. It's inspected and maintained quarterly by Stanley Elevator and certified each year by the state. It's been working well for nearly 20 years (although, notably, not the first 10 years, plagued by problems, repeated attempts to fix, and at least \$100,000 to finally resolve all issues 1999-2008), with a state-mandated fire code update in 2022 for \$4,600. According to Stanley Elevator, replacement parts are getting harder to find due to obsolescence and eventually won't be available at all. Modernizing the elevator by replacing or reconditioning it, updating components, and improving accessibility will ensure the library remains accessible for all patrons. This investment will improve reliability, enhance accessibility, prevent costly repairs, and future-proof the library's operations.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study		.					\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA					\$ 90,000	\$ 90,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees



PLANNING BOARD

**Town of Groton, Massachusetts
CAPITAL PLAN
Fiscal Years 2025 - 2030**

		APPROVED							
Page	Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Five Year Total	Funding Source
PLANNING BOARD									
25	Complete Streets				\$ 35,000			\$ 35,000	Free Cash
Subtotal		\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ 35,000	

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **COMPLETE STREETS ENGINEERING**

Department: **PLANNING BOARD**

Reason for Need:

A Complete Street is one that provides safe and accessible options for all travel modes - walking, biking, transit and vehicles – for people of all ages and abilities. The MassDOT Complete Streets Funding Program provides technical assistance and construction funding to eligible municipalities. Eligible municipalities must pass a Complete Streets Policy and develop a Prioritization Plan. The Town has received two grants thus far. It will be the Town's intention to apply for the next round. The Town will be required to provide the necessary engineering funding for any project applied for. This should be considered a place holder in the event the Town applies for a grant during FY 2024/FY 2025.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design	FC			\$ 35,000			\$ 35,000
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ 35,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees



PARKS

**Town of Groton, Massachusetts
CAPITAL PLAN
Fiscal Years 2025 - 2030**

		APPROVED								
Page	Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Five Year Total	Funding Source	
PARKS										
26	Property Improvements	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000	Capital Asset
Subtotal		\$ 50,000	\$ 25,000	\$ 125,000						

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **PROPERTY IMPROVEMENTS**

Department: **PARK COMMISSION**

Reason for Need: The Park Commission has been working over the past several years developing a strategy to address deficiencies in the various Park Department Properties located throughout Groton. Since FY 2015, the Town has appropriated \$25,000 each year so that the Park Commission can develop a capital improvement program that will allow them to keep our various park locations in good shape and avoid a major construction project to much success.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	CA	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 25,000	\$ 125,000				

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees



POLICE

Town of Groton, Massachusetts
CAPITAL PLAN
Fiscal Years 2025 - 2030

		APPROVED							
Page	Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Five Year Total	Funding Source
POLICE									
27	Police Cruisers	\$ 134,000	\$ 69,010	\$ 142,161	\$ 146,426	\$ 150,819	\$ 155,343	\$ 663,759	Capital Asset
	Police Pick-Up Truck	\$ 77,000						\$ -	Capital Asset
28	Command Vehicle		\$ 73,718					\$ 73,718	Capital Asset
29	Parking Lot and Building Lighting Upgrades		\$ 12,000					\$ 12,000	Capital Asset
30	Fire Protection - Building Sprinkler System			\$ 350,000				\$ 350,000	Bond
31	Generator Replacement				\$ 68,000			\$ 68,000	Capital Asset
32	Electronic Control Device - Tasers	\$ 12,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500		\$ 42,000	Capital Asset
33	Portable Light Tower		\$ 14,000					\$ 14,000	Capital Asset
34	Search and Rescue Drone		\$ 14,000					\$ 14,000	Capital Asset
Subtotal		\$ 223,500	\$ 193,228	\$ 502,661	\$ 224,926	\$ 161,319	\$ 155,343	\$ 1,237,477	

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **POLICE CRUISERS**

Department: **POLICE DEPARTMENT**

Reason for Need:

Purchase of two police cruisers and related equipment for replacement of cruisers that are no longer cost effective to maintain. This allows for lesser mileage per year, better maintenance scheduling, assignment of cars to officers and for a programmed replacement schedule that insures line cars are rotated out at reasonable mileage and wear. Un-marked cars are rotated in the same fashion. Estimates from Ford indicate an \$8000 increase in the Hybrid base price.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 69,010	\$ 142,161	\$ 146,425	\$ 150,818	\$ 155,343	\$ 663,757
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 69,010	\$ 142,161	\$ 146,425	\$ 150,818	\$ 155,343	\$ 663,757

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **POLICE COMMAND VEHICLE**

Department: **POLICE DEPARTMENT**

Reason for Need:

This piece of equipment will benefit the department in that, as a multi-purpose vehicle with a four wheel drive platform, it can be utilized for snow removal, specialized equipment transport, provide accessibility to remote areas, and it will give us the ability to evacuate people in emergencies. Also can be used to assist Emergency Management with transportation of generators and shelter equipment.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 73,718					\$ 73,718
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 73,718	\$ -	\$ -	\$ -	\$ -	\$ 73,718

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **PARKING LOT AND BUILDING LIGHTING UPGRADES**

Department: **POLICE DEPARTMENT**

Reason for Need:

Install 3 light poles for parking lot. The lot originally had 2 light poles which are no longer standing. The project needs new underground conduit, concrete bases, light poles, and electrical work. Three poles allow for sufficient coverage while minimizing light pollution. Replace outdated fluorescent lighting in the department training room which is original to the building.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA	\$ 12,000					\$ 12,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **FIRE PROTECTION - BUILDING SPRINKLER SYSTEM**

Department: **POLICE DEPARTMENT**

Reason for Need:

The Police Station currently does not have Sprinkler Fire Protection with the exception of one sprinkler in the lobby and one sprinkler in the library room. The Station also houses the Emergency Operations Center (EOC) for emergency management.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	GB		\$ 350,000				\$ 350,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **GENERATOR REPLACEMENT**

Department: **POLICE DEPARTMENT**

Reason for Need:

Current generator is original to the building (1992). Engine showing wear expected with 30 year old generator. Components becoming obsolete.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA			\$ 68,000			\$ 68,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ 68,000	\$ -	\$ -	\$ 68,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **TASER**

Department: **POLICE DEPARTMENT**

Reason for Need:

Current Electronic Control Device (ECD,Taser) is at end-of-life and not servicable. Axon products provide intergrated data storage for both the ECD and future acquired Body-Worn-Cameras (BWC) . The total cost of the ECD replacement is \$97,796. We applied for and anticipate recieving a JAG grant in the amount of \$50,000. We would be responsible for 1 payment of \$12,500 and 4 annual installments of \$10,500 for a total cost to the town of \$49,000.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500		\$ 42,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ -	\$ 42,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **LIGHT TOWERS**

Department: **POLICE DEPARTMENT**

Reason for Need:

Recurring large events requiring multiple light towers to be used at the same time, (Fireworks, Halloween, serious motor vehicle accidents) Current Light Tower, approximately 15 years old.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 14,000					\$ 14,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 14,000	\$ -	\$ -	\$ -	\$ -	\$ 14,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **SEARCH AND REPLACEMENT DRONE**

Department: **POLICE DEPARTMENT**

Reason for Need:

Search & Rescue Drone to replace obsolete drone. Used for large area searches for lost people/suspects.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 14,000					\$ 14,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 14,000	\$ -	\$ -	\$ -	\$ -	\$ 14,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees



COUNTRY CLUB

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **GOLF CARTS**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

In FY 2023, the Town replaced the fleet of twenty-five golf carts with new 21 Yamaha gas powered carts and four Yamaha electric carts using a five year lease to purchase agreement at an annual cost of approximately \$25,000.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 25,553	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,553
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 25,553	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,553

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **ELECTRIC CART STORAGE & CHARGING**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

Looking at the future transition to an all electric golf cart fleet. Storage for the charging units need to be protected. This also includes running power to the pavillion to provide winter storage and charging to the golf cart fleet.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA		\$ 25,000				\$ 25,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **GREENS EQUIPMENT - VENTRAC**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

We need to replace our aging equipment. Some pieces age better than others and we attempt to use all the equipment until repairing it becomes cost prohibitive. The greens superintendent and course mechanic will determine the items needed most.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 10,918	\$ 10,918	\$ 10,918			\$ 32,754
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 10,918	\$ 10,918	\$ 10,918	\$ -	\$ -	\$ 32,754

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **GREENS EQUIPMENT - TRUCKSTER XD**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

A heavy payload 4x4 utility cart that will allow us to transfer up to 3,500 lbs of debris, sand, loom to areas of the course.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 13,500	\$ 13,500	\$ 13,500			\$ 40,500
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 13,500	\$ 13,500	\$ 13,500	\$ -	\$ -	\$ 40,500

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **GREENS MOWER**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

Replace our current greens mower. Old mower will be converted to a tee & collar unit, the old tee & collar unit will be converted to a greens roller unit. Ideally, we will purchase a new mower every five years.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 10,000	\$ 10,000	\$ 10,000			\$ 30,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 30,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

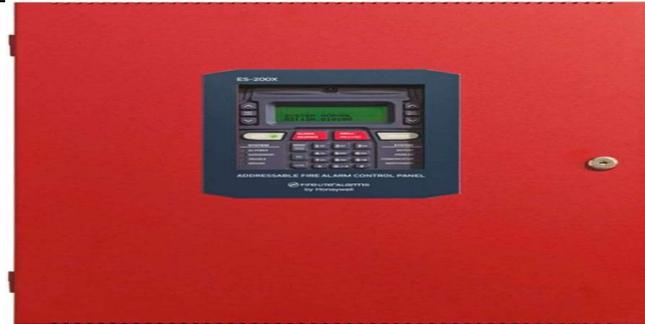
TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **FIRE ALARM UPGRADE**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

Upgrade the current system to an addressable system. Addressable systems will reduce false alarms of which we have experienced many. We will also separate the system so both the Snack Shack (GPH) and Function Hall will have their own panels.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA		\$ 25,000				\$ 25,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **THIRD GREEN PROJECT**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

The area around the 3rd green has a significant slope that leads down to the pool area. This slope makes the hole nearly unplayable during the summer when conditions dry out. We will install a retaining wall around the back of the green that extends towards the pool area and backfill the area to eliminate the severity of the slope.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA						\$ -
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **SEVENTH HOLE DRAINAGE PROJECT**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

The 7th hole experiences severe flooding during rain events and was closed for nearly 21 days in total in 2023 due to the rain. We will install a drainage system, cart path and retention pond on the 7th hole to resolve this issue.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA						\$ -
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **FIRST GREEN PROJECT**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

The 1st green requires more air flow and sunlight as well as a stairway to access the green. We will extend the cart path to the right of the first green including a cart turnaround area. We will landscape all the area up to the forward tee box on hole two allowing sunlight and air to move down into the first green area as well as the tee box. We will rebuild and expand the forward tee box with a retaining wall.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA		\$ 60,000				\$ 60,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **SEVENTH HOLE SHORING PROJECT**

Department: **GROTON COUNTRY CLUB**

Reason for Need:

We will install timber shoring on the edge of the green closest to the wetland area. This will create a permanent barrier between the green complex and the wetland area that encroaches dangerously close to the putting surface during wet seasons. We will backfill soil to create a level surface from the edge of the green to the timber shoring.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA		\$ 24,000				\$ 24,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ 24,000	\$ -	\$ -	\$ -	\$ 24,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **Irrigation System**

Department: **GROTON COUNTRY CLUB**

Reason for Need: The current irrigation system is limited to manual operation to a limited area of the golf course. We believe a new irrigation system would significantly improve the condition of the golf course particularly in dryer seasons. The new system would have greater coverage which would include all fairways, greens and tee boxes. Selected areas of rough that are considered in play would also be included. The new system would also be automated so watering could be accomplished during non-playing hours. In addition to the new irrigation system we would look into a redesign of the greenside area of the 3rd hole to improve playability as well as a drainage system for hole 7. Preliminary estimates for this project would be roughly \$1,400,000.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 400,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 400,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees



**WATER, SEWER AND
REGIONAL SCHOOL DEPARTMENT**

**Town of Groton, Massachusetts
CAPITAL PLAN
Fiscal Years 2025 - 2030**

WATER, SEWER AND REGIONAL SCHOOL DEPARTMENT

Page	Description	APPROVED							Funding Source
		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Five Year Total	
WATER									
46	Water Meter Replacement Program	\$ 75,000	\$ 75,000					\$ 75,000	Water Revenue
	New Vehicle	\$ 50,000						\$ -	Water Revenue
	GDRSD High School PFAS	\$ 12,800,000						\$ -	Bond/Better/Grants
Subtotal		\$ 12,925,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000	
SEWER									
47	Nod Road Pump Station	\$ 500,000			\$ 4,000,000			\$ 4,000,000	Grants/Bond
Subtotal		\$ 500,000	\$ -	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000		
REGIONAL SCHOOL DEPARTMENT									
48	Annual Regional School Capital	\$ 295,767	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000	GD Cap/Free Cash
Subtotal		\$ 295,767	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000	

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **WATER METERS**

Department: **GROTON WATER DEPARTMENT**

Reason for Need:

The Groton Water Department is replacing its Drive-by Meter Reading System with a State of the Art radio system using cell towers. The meter replacements need to be made on a 10 - 15 year cycle.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							\$ -
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	WE	\$ 75,000					\$ 75,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN -

Project Title: **NOD ROAD PUMP STATION**

Department: **GROTON SEWER DEPARTMENT**

Reason for Need:

The Nod Road Pump Station is in need of upgrades to deal with increase capacity issues. Specifically, the proposed redevelopment of the Deluxe Property on Main Street will require improvements to the pump station to deal with the increase capacity needs. ARPA Funds will be used to pay for the upgrade. In FY 27 or later, a complete reconstruction of the pump station and sewer lines to Pepperell will be required. How much and how to pay for it will be studied over the next several years.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction	Grant/Bond				\$ 4,000,000		\$ 4,000,000
E. Furnishings and Equipment							\$ -
F. Departmental Equipment							\$ -
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000

Sources of Funds Legend:

(OR) Operating Revenues

(CA) Capital Asset Fund

(EMS) EMS Fund Fees

(SE) Sewer Enterprise Fund Fees

(GB) General Obligation Bond

(ST) Stabilization Fund

(FC) Free Cash/Other

(WE) Water Enterprise Fund Fees

TOWN OF GROTON CAPITAL PLAN - PROJECT DETAIL SHEET

Project Title: **GDRSD ANNUAL CAPITAL ASSESSMENT**

Department: **GROTON DUNSTABLE REGIONAL SCHOOL DISTRICT**

Reason for Need

The Groton Dunstable Regional School District Committee has adopted a long-range Capital Plan to address its capital needs. This detailed plan will require a substantial financial contribution from both Groton and Dunstable over the next several years. At the 2017 Fall Town Meeting, a Town held Capital Stabilization Fund for the School District was created. This Stabilization Fund will be used to Fund the Town of Groton's Capital Assessment from the School District.



RECOMMENDED FINANCING

	SOURCE OF FUNDS	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL COST
A. Feasibility Study							\$ -
B. Design							\$ -
C. Land Acquisition							\$ -
D. Construction							
E. Furnishings and Equipment							\$ -
F. Departmental Equipment	CA/FC	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000
G. Contingency							\$ -
H. Other							\$ -
TOTAL:		\$ 500,000	\$ 2,500,000				

Sources of Funds Legend:

(OR) Operating Revenues (CA) Capital Asset Fund (EMS) EMS Fund Fees (SE) Sewer Enterprise Fund Fees
 (GB) General Obligation Bond (ST) Stabilization Fund (FC) Free Cash/Other (WE) Water Enterprise Fund Fees